



COSTS PER TEAM (Budget / Forecast)

FIRST Team Expenses Projections	19-20	FLL Jr	FLL	FTC	
National Registration		\$ 99.00	\$ 299.00	\$ 275.00	FIRST RGV will collect the state/local fees, and US
State / Local Registration		\$ -	\$ 85.00	\$ 250.00	FIRST will collect the national registration fee
Total for Regular Season		\$ 99.00	\$ 384.00	\$ 525.00	
Total for "State" level advancement fee		N/A	N/A	\$ 500.00	(Grants Available For This)

The above expenses are associated with registering the team with firstinspires.org and firstrgv.org. FLL Jr (1 Regional Expo) - FLL (1 qualifier) with opportunity to qualify for South Championship. - FTC (3 League Meets / 1 League Tournament) with opportunity to qualify for South Regionals.

GRANTS - Grants are available from FIRST in Texas for FIRST Tech Challenge rookie and veteran teams. Grants are not intended to fund teams year over year but to help jump start the team to be self sustainable via district / company / other sources.



Team Related Expenses	FIRST Lego League Jr (FLLJr)	
	Season	REG EXPO*
Registration Fee(s) - Max 6 students	\$ 99.00	\$ 50.00
Meals	\$ -	\$ -
Transportation	\$ -	\$ -
Robot and Expansion*	\$ 200.00	\$ -
T-Shirts / Other Expenses	\$ 200.00	\$ -
	\$ 400.00	\$ 50.00

Students involved in FIRST Lego League Jr (FLLJr) are only expected to celebrate their work at a school or district event. Teams (that are selected by a district) can attend one of the FIRST RGV regional EXPO events in their area.

* Robot (WEDO2) and expansion can be used year over year. Regional EXPO event is optional



Team Related Expenses	FIRST Lego League (FLL)	
	Qualifier	RGV Champ
Registration Fee(s) - Max 10 students	\$ 384.00	\$ 125.00
Meals	\$ -	\$ -
Transportation	\$ -	\$ -
Robot - Lego EV3 / Mindstorm*	\$ 389.00	\$ -
Recommended AddOn / Budget		
T-Shirts / Other Expenses	\$ 200.00	\$ -
Add On Modules / Expansion	\$ 185.00	\$ -
Per Team (includes registration)	\$ 774.00	\$ 125.00

Teams only have one qualifier (competition) event. If ranked within the top 22%, team will be invited to the RGV Championship. We have one advancement to the World Championship in April 2020 - We can coordinate district scrimmages for a small fee

*Returning Teams do not need to purchase a robot or add on / expansion modules



Team Related Expenses	FIRST Tech Challenge (FTC)					Invitational Regionals
	KO	LM1	LM2	LM3	LC	
Registration Fee(s) - Max 15 students	\$ 525.00	included	included	included	included	\$ 250.00
Meals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
REV Robotics Kit (comm included)*	\$ 1,200.00	N/A	N/A	N/A	N/A	N/A
Recommended AddOn / Budget						
T-Shirts / Other Expenses	\$ 200.00	N/A	N/A	N/A	N/A	N/A
Extra Parts and Add Ons - Robot	\$ 300.00	N/A	N/A	N/A	N/A	N/A
Competition Set (practice)**	\$ 295.00	N/A	N/A	N/A	N/A	N/A
Per Team (includes registration)	\$ 1,995.00	\$ -	\$ -	\$ -	\$ -	\$ 250.00

*Returning Teams do not need to purchase a robot and extra parts. ** Only one set needed per coach (if multiple teams)

